

	2012	2013	2014	2015	2016	2017	2018
Camper, Family Camp & Retreat Income	\$325,000.00	\$313,000.00	\$310,000.00	\$300,000.00	\$308,000.00	\$336,000.00	\$336,000.00
Donations	\$119,000.00	\$89,000.00	\$81,000.00	\$110,000.00	\$132,000.00	\$86,000.00	\$125,000.00
Staff Assistance Donations	\$28,000.00	\$27,000.00	\$28,000.00	\$22,000.00	\$49,000.00	\$49,000.00	\$45,000.00
Tuck Shop Income	\$21,000.00	\$18,000.00	\$25,000.00	\$25,000.00	\$16,000.00	\$28,000.00	\$28,000.00
BIC - Giving	\$25,000.00	\$30,000.00	\$30,000.00	\$26,000.00	\$16,000.00	\$18,500.00	\$18,500.00
Other Income	\$15,000.00				\$5,000.00	\$6,000.00	
Total Revenue	\$533,000.00	\$477,000.00	\$474,000.00	\$483,000.00	\$526,000.00	\$523,500.00	\$552,500.00
Operation Expenses	\$455,000.00	\$465,000.00	\$510,000.00	\$481,000.00	\$492,000.00	\$528,000.00	\$553,000.00
Capital Donations	\$21,000.00	\$79,000.00	\$137,000.00	\$109,000.00	\$28,000.00	\$120.00	